

PORT OF SEATTLE
MEMORANDUM

COMMISSION AGENDA – STAFF BRIEFING

Item No. 7b
Date of Meeting June 8, 2010

DATE: May 20, 2010
TO: Tay Yoshitani, Chief Executive Officer
FROM: Ralph Graves, Managing Director, Capital Development Division
SUBJECT: Capital Improvement Projects Report for the First Quarter 2010

BACKGROUND

The Commission has received the Capital Improvement Projects Report for the first quarter of 2010. This presentation provides an update on the status of all projects managed by Aviation Project Management, Seaport Project Management, and Information and Communications Technology which have a reportable condition relating to budget, schedule or scope.

This report is intended to meet the reporting requirements of the Port of Seattle Commission Resolution 3605, and the Commission motion on January 8, 2008 regarding “Report on Major Capital Projects.”

STRATEGIC OBJECTIVES

This briefing is in compliance with the Port’s strategy to “Ensure Airport and Seaport Vitality” through financial performance.